

2009 Baseball Field Maintenance Cost Estimates			62 000 sq. ft.		
Description of Activity	Man Hours	Man Hour Cost	Product	Product Cost	Total Activity Cost
66 Mowings / Season	66	1,301.52			\$ 1,301.52
Aeration, 3 times per year	9	177.48			\$ 177.48
Fertilizer @ 4.9 #s N / year	8	157.76	Fertilizer	675.00	\$ 832.76
Soil Amendments	2	39.44	Gypsum	157.44	\$ 196.88
Herbicide Applications	2	39.44	Herbicide	12.10	\$ 51.54
Fence Line Maintenance	4	78.88	Control	70.00	\$ 148.88
Spot Spray Round-Up, 1 Time / Month	4	78.88	Round-Up		\$ 78.88
Set-Up batting Cages and Bleacher Nets	8	157.76			\$ 157.76
Prep Field for Season	20	394.40			\$ 394.40
24 Game Field Prep's	60	1,183.20	Chalk	160.00	\$ 1,343.20
		-	Turfce Quick Dry	320.00	\$ 320.00
		-	Turfce MVP	580.00	\$ 580.00
		-	Paint	230.00	\$ 230.00
Field Re-prep Double Header's	8	157.76			\$ 157.76
Tear Down Batting Cages and Bleacher Nets	8	157.76			\$ 157.76
Over Seeding	6	118.32	Seed	570.00	\$ 688.32
Water, 1 Acer Inch Per Week	18	354.96	Water	3071.25	\$ 3,426.21
Miscellenous \$25.00 / Month	145	2,859.40	Supplies	200.00	\$ 3,059.40
Pre-emergent Applications	2	39.44	Dimension	108.15	\$ 147.59
Insecticide Applications		-	Dylox		\$ -
Sports Lighting			Electricity	413.45	\$ 413.45
	Labor Cost	7,296.40	Supplies Cost	1,394.54	
Mowing Season : 33 Weeks x 2 Mowings / w = 66 Mowings / Season x 1 hrs. / Mowing = 66 hrs.					
Labor Cost \$16.44 x 20% benefits =	\$ 19.72	Labor Cost Per Hour			
* These lighting estimates are based on 15 events @ three hours in length per season.					
52 - 1,500 Watt Lights					
	Program Cost	Field Size	Cost Per Sq. Ft.		
	\$ 13,863.79	55,000	\$ 0.25		
Total Estimated Baseball Field Annual Maintenance Cost					13,863.79

2009 Softball Field Maintenance Cost Estimates			22 000 sq. ft.		
Description of Activity	Man Hours	Man Hour Cost	Product	Product Cost	Total Activity Cost
66 Mowings / Season	33	650.76			650.76
Aeration, 3 times per year	4.5	88.74			88.74
Fertilizer @ 4.9 #s N / year	5	98.60	Fertilizer	192.96	291.56
Soil Amendments	2	39.44	Gypsum	56.30	95.74
Herbicide Applications	2	39.44	Herbicide	4.76	44.20
Fence Line Maintenance	2	39.44	Control	35.00	74.44
Spot Spray Round-Up, 1 Time / Month	2	39.44	Round-Up		39.44
Set-Up batting Cages and Bleacher Nets	10	197.20			197.20
Prep Field for Season	15	295.80	Ag-Lime		295.80
30 Game Field Prep's	45	887.40	Chalk	106.65	994.05
		-	Paint	138.00	138.00
		-	Turf MVP		-
		-	Turf Quick Dry		-
Field Re-prep Double Header's	5	98.60			98.60
Tear Down Batting Cages and Bleacher Nets	2	39.44			39.44
Over Seeding	3	59.16	Seed	137.50	196.66
Water, 1 Acer Inch Per Week	6	118.32	Water	1096.87	1,215.19
Miscellaneous \$25.00 / Month	20	394.40	Supplies	200.00	594.40
Pre-emergent Applications	2	39.44	Dimension	41.10	80.54
Insecticide Applications					
Sports Lighting			Electricity	147.92	147.92
	Labor Cost	3,125.62	Supplies Cost	2,157.06	
Mowing Season : 33 Weeks x 2 Mowings / w = 66 Mowings / Season x .5 hrs. / Mowing = 33 hrs.					
Labor Cost \$16.44 x 20% benefits =	\$ 19.72	Labor Cost Per Hour			
* These lighting estimates are based on 15 events @ three hours in length per season.					
22 - 1,500 Watt Lights					
		Program Cost	Field Size	Cost Per Sq. Ft.	
		\$ 5,282.68	22,000	\$ 0.24	
Total Estimated Softball Field Annual Maintenance Cost					5,282.68

