

SPORTS TURF MANAGERS ASSOCIATION
Lawrence, Kansas

Schedule 1

STATEMENTS OF ACTIVITY
For the years ended December 31, 2008 and 2007

	2008	2007
Support and Revenue		
Administrative		
Dues	\$ 291,513	\$ 291,312
Chapter fees	15,400	15,300
Book and magazine royalties	82,906	89,442
Miscellaneous income	3,484	1,081
Management fees	15,000	15,000
Investment income	23,576	48,893
Power links income		1,150
	431,879	462,178
Membership services		
Membership directory	12,000	12,000
Newsletter advertising	6,000	9,000
Regional conference	5,900	
Sponsorships	40,000	39,000
Merchandise	1,358	3,452
	65,258	63,452
Annual meeting	694,047	663,348
Certification program	8,575	12,370
Total support and revenue	1,199,759	1,201,349
Expenses		
Headquarters	315,487	278,800
Administrative	50,827	43,188
Membership services	76,262	60,694
Annual meeting	443,891	437,261
Certification program	11,134	5,050
Governance	55,309	44,846
Marketing	20,795	5,068
Website	25,614	15,644
Chapter development	19,000	17,951
Total expenses	1,018,319	908,502
Excess (deficit) of revenue over expenses	\$ 181,440	\$ 292,847

The accompanying notes to financial statements
are an integral part of this statement

STATEMENTS OF ACTIVITY

For the years ended December 31, 2008 and 2007

	2008	2007
Support and Revenue		
Gifts, grants & bequests	\$ 5,990	\$ 1,300
Auction and raffle	12,829	6,190
Scholarship income	12,500	12,500
Investment income	5,482	5,354
Ground level campaign income	-	-
	36,801	25,344
Annual meeting	14,115	17,561
	50,916	42,904
Expenses		
Administrative	22,843	22,812
Auction expenses	2,528	-
Special educational programs	8,000	12,500
Scholarship and expenses	15,036	15,000
	48,407	50,312
Excess (deficit) of revenue over expenses	\$ 2,509	\$ (7,408)

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are an integral part of this statement