

2009 North Scott Grounds Department Budget															
Account	Description	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total	
03-161	Salaries	\$8,869	\$8,869	\$8,869	\$8,869	\$8,869	\$13,286	\$13,286	\$13,286	\$8,869	\$8,869	\$8,869	\$8,869	\$119,683	
03-163	Over Time	\$743	\$743	\$743	\$371	\$371	\$702	\$702	\$702	\$371	\$371	\$371	\$743	\$6,934	
03-211	LTD	\$23	\$23	\$23	\$23	\$23	\$30	\$30	\$30	\$23	\$23	\$23	\$23	\$293	
03-213	Life / AD & D	\$11	\$11	\$11	\$11	\$11	\$19	\$19	\$19	\$11	\$11	\$11	\$11	\$160	
03-220	FICA	\$679	\$679	\$679	\$679	\$679	\$1,016	\$1,016	\$1,016	\$679	\$679	\$679	\$679	\$9,156	
03-231	IPERS	\$563	\$563	\$563	\$563	\$563	\$844	\$844	\$844	\$563	\$563	\$563	\$563	\$7,600	
03-273	Health & Medical	\$2,421	\$2,421	\$2,421	\$2,421	\$2,421	\$2,421	\$2,421	\$2,421	\$2,421	\$2,421	\$2,421	\$2,421	\$29,047	
03-274	Dental	\$84	\$84	\$84	\$84	\$84	\$84	\$84	\$84	\$84	\$84	\$84	\$84	\$1,010	
03-276	Optical	\$44	\$44	\$44	\$44	\$44	\$44	\$44	\$44	\$44	\$44	\$44	\$44	\$533	
03-292	Uniforms									\$180				\$180	
03-294	Staff Dues & Fees		\$210							\$50		\$200		\$460	
03-350	Technical Services										\$75			\$75	
03-411	Water	\$15	\$15	\$15	\$3,833	\$3,833	\$3,833	\$3,833	\$3,833	\$3,833	\$3,833	\$3,833	\$15	\$15	\$26,906
03-412	Sewer	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$120	
03-421	Disposal	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$480	
03-422	Snow Removal	\$1,500	\$1,500	\$1,500									\$1,500	\$6,000	
03-425	Pest Control	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$60	
03-433	Equipment Repair Ser.		\$450											\$450	
03-580	Travel	\$330												\$330	
03-611	Office Supplies	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$180	
03-615	Software													\$0	
03-618	General Supplies	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$240	
03-619	Fertilizer & Chemicals				\$6,625			\$7,071						\$13,697	
03-620	Sand, Soil & Gravel			\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350		\$3,150	
03-621	Natural Gas	\$150	\$150	\$75	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$75	\$150	\$700	
03-622	Electricity	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$112	\$1,344	
03-626	Gasoline	\$563	\$563	\$563	\$563	\$563	\$563	\$563	\$563	\$563	\$563	\$563	\$563	\$6,750	
03-627	Diesel	\$735	\$735	\$735	\$735	\$735	\$735	\$735	\$735	\$735	\$735	\$735	\$735	\$8,820	
03-681	Lubricants	\$10	\$1,345	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$1,455	
03-682	Repair Parts	\$725	\$725	\$725	\$725	\$725	\$725	\$725	\$725	\$725	\$725	\$725	\$725	\$8,700	
03-683	Maintenance Supplies	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$15,000	
03-720	Buildings Maint.													\$0	
03-732	Vehicles													\$0	
03-733	Furnishings													\$0	
03-734	Computer Equipment													\$0	
03-739	Equipment			\$27,825										\$27,825	
														\$0	
														\$0	
														\$0	
														\$0	
														\$0	
	Total	\$18,916	\$20,581	\$46,686	\$27,408	\$20,733	\$26,114	\$33,185	\$26,114	\$20,963	\$20,858	\$17,190	\$18,586	\$297,335	

* Revised 11-25-08